

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615LE50001) BOR - Expanded Student Mental Health Services
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Base		Appropriation	1,000,000	0
		FTE	8.00	0.00
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2023 Estimated</u>	<u>Fiscal Year 2024 Department Request</u>	<u>Fiscal Year 2024 Governor's Recommendations</u>
Appropriation		<u>\$ 0</u>	<u>\$ 1,000,000</u>	<u>\$ 0</u>
Total FTE		<u>0.00</u>	<u>8.00</u>	<u>0.00</u>